

**Upshur County Auditor**

P.O. Box 730  
Gilmer, TX 75644  
(903) 843-4001  
(903) 843-4818 fax



**Connie Williams**  
County Auditor

**Linda Sikes**  
Assistant Auditor

**Greg Dodson**  
Assistant Auditor

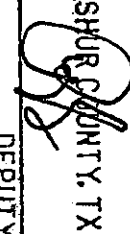
**I Connie Williams, County Auditor, do hereby certify, that the total available fund balance in Special Revenue Fund 240 (Tax Office VIT Interest) is \$ 14,835.69.**

Of the available fund balance no funding was included in the FY 22 Budget. The County Tax Assessor would like to increase the FY 22 budget by \$ 10,981.20. This increase has no impact on the General Fund budget.

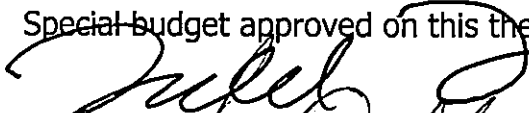
I recommend to adopt the following:

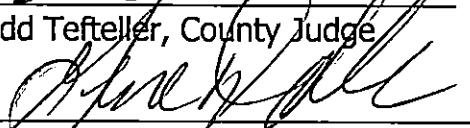
Increase budgeted expenses in the following accounts:

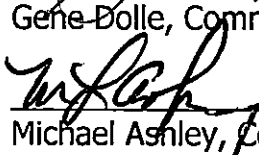
240-499-1200 Salary Regular Employee	\$	840.00
240-499-2200 FICA	\$	64.26
240-499-2300 Retirement	\$	76.94
240-499-2300 Facilities Improvement	\$	10,000.00

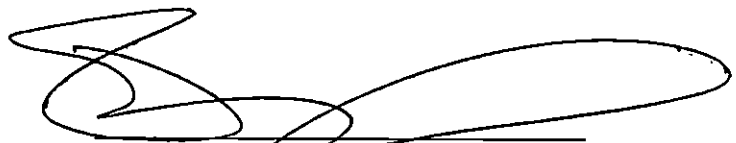
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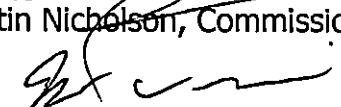
Special budget approved on this the 29th day of July, 2022.

  
 \_\_\_\_\_  
 Todd Tefteller, County Judge

  
 \_\_\_\_\_  
 Gene Dolle, Commissioner, Pct #1

  
 \_\_\_\_\_  
 Michael Ashley, Commissioner, Pct #3

  
 \_\_\_\_\_  
 Dustin Nicholson, Commissioner, Pct #2

  
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 Jay Miller Commissioner, Pct #4